

DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES


ACTION
 NOTICE 23-02

ISSUE DATE: 06/30/2023
 DISPOSAL DATE: On-going

*PROGRAM CATEGORIES:
 AS FM LM TC
 CR IT ML TR
 FL JC TA WIOA
 YA

TO: Workforce Development Board Directors

FROM: Michele Carter
 Division Administrator

DocuSigned by:

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RE: Workforce Innovation and Opportunity Act Program Year 2023 Allotments

PURPOSE: To transmit the allotments of Workforce Innovation and Opportunity Act (WIOA) Title I Funds to the Wisconsin Workforce Development Boards (WDBs) for Program Year 2023 (PY23) and State Fiscal Year 2024 (SFY24).

BACKGROUND: The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 15-22, with the details of the allotments for WIOA, Wagner-Peyser and the Workforce Information Grant. Wisconsin received a PY23 formula allotment totaling \$40,518,909. This is a 5.92% percent decrease from PY22. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	Total
2022	\$10,957,464	\$9,438,464	\$10,874,839	\$11,191,329	\$608,147	\$43,070,243
2023	\$10,018,152	\$8,644,415	\$9,973,277	\$11,276,927	\$606,138	\$40,518,909
Change	(\$939,312)	(\$794,049)	(\$901,562)	\$85,598	(\$2,009)	(\$2,551,334)
% change	(8.57%)	(8.41%)	(8.29%)	.76%	(0.33%)	(5.92%)

Funding for Adult and Dislocated Workers will be issued using the same process as last year. Quarter 1 will be issued July 1, 2023, and Quarters 2-4 will be issued October 1, 2023 as a grant modification. It is anticipated that funds will be distributed to states by allotment through Notices of Awards (NOA) on or by these two dates. Allocations to the WDBs will occur within 30 days of receipt of the NOA, as required under WIOA. The Youth allocation will be allocated annually within 30 days upon receipt of the Youth NOA from DOL. TEGL 15-22 prohibits funds available through the "advance" allocation (October 1, 2023) to be used for activity prior to the award date. Therefore, the amounts available for use at the WDB level in PY23 are:

Youth Allotment Annual	Adult Allotment			Dislocated Worker Allotment			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$8,515,431	\$1,445,119	\$5,902,636	\$7,347,755	\$1,290,478	\$4,693,490	\$5,983,968	\$21,847,154

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training (DET) retains fifteen percent (15%) of the WIOA allocated funds for state level program administration and oversight, (\$4,295,371). In addition, twenty-five percent (25%) of the Dislocated Worker allotment (Q1=\$537,699, Q2-4=\$1,955,620) has been set aside for the Rapid Response program. Eighty-five percent (85%) of the Youth (\$8,515,431), eighty-five percent (85%) of Quarter 1 Adult (\$1,445,119), and sixty percent (60%) of Quarter 1 Dislocated Worker (\$1,290,478) allotments authorized by DOL is distributed to the WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$5,902,636) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$4,693,490) will be distributed by DWD for use after October 1, 2023. All allocations to WDBs are contingent upon availability of funds and federal guidelines and regulations.

Allocations for each WDB for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, "Workforce Innovation and Opportunity Act Allocations by WDB: PY23 – Quarter 1." Attachment B provides preliminary allocations for each WDB after October 1, 2023. Contracts with individual WDBs will be modified at that time to reflect actual allocations for the period after October 1, 2023. WDB allocations are calculated by multiplying the local portion of the state allotment by the WDB's allocation share. Allocation shares are calculated in accordance with the process described in the current approved state plan.

Note: PY23 WIOA Allocations are preliminary and may change when the NOA is issued.

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ATTACHMENT(S):

Attachment A – Workforce Innovation and Opportunity Act Allotments by WDB:
PY23– Quarter 1

Attachment B – Preliminary Workforce Innovation and Opportunity Act Allotments by WDB:
PY23 – Quarters 2-4.

Attachment A

Workforce Innovation and Opportunity Act by WDB: PY23-Quarter 1

Preliminary										
Workforce Innovation and Opportunity Act by WDA:										
Federal Funding Formula										
PY23										
	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast	X	11.01%	\$159,071	X	10.87%	\$925,529		7.49%	\$96,702
2	Milwaukee		39.24%	\$567,018		38.84%	\$3,307,340		20.47%	\$264,216
3	WOW	X	3.99%	\$57,729	X	4.03%	\$343,063		6.05%	\$78,084
4	Fox Valley	X	3.72%	\$53,828	X	3.73%	\$317,341		5.15%	\$66,508
5	Bay Area	X	7.60%	\$109,815	X	7.19%	\$612,064		14.42%	\$186,062
6	NorthCentral	X	5.89%	\$85,061	X	5.81%	\$495,066		7.97%	\$102,796
7	Northwest	X	6.36%	\$91,925	X	4.86%	\$413,709	X	3.68%	\$47,450
8	West Central	X	5.86%	\$84,640	X	6.71%	\$571,199	X	8.56%	\$110,424
9	Western	X	3.79%	\$54,811	X	4.09%	\$348,374		5.85%	\$75,478
10	South Central	X	7.85%	\$113,436	X	9.01%	\$767,278		14.67%	\$189,249
11	Southwest	X	4.69%	\$67,785		4.87%	\$414,468		5.70%	\$73,509
	Total		100.00%	\$1,445,119		100.00%	\$8,515,431		100.00%	\$1,290,478
		X Held Harmless								
Source: USDOL TEGL 15-22, April 21, 2023										

Attachment B

Workforce Innovation and Opportunity Act by WDB: PY23-Quarter 2-4

Preliminary										
Workforce Innovation and Opportunity Act by WDA:										
Federal Funding Formula										
PY23										
	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast	X	11.01%	\$649,730	X	10.87%	\$0		7.49%	\$351,707
2	Milwaukee		39.24%	\$2,316,004		38.84%	\$0		20.47%	\$960,959
3	WOW	X	3.99%	\$235,797	X	4.03%	\$0		6.05%	\$283,991
4	Fox Valley	X	3.72%	\$219,864	X	3.73%	\$0		5.15%	\$241,892
5	Bay Area	X	7.60%	\$448,543	X	7.19%	\$0		14.42%	\$676,709
6	NorthCentral	X	5.89%	\$347,435	X	5.81%	\$0		7.97%	\$373,872
7	Northwest	X	6.36%	\$375,470	X	4.86%	\$0	X	3.68%	\$172,578
8	West Central	X	5.86%	\$345,714	X	6.71%	\$0	X	8.56%	\$401,613
9	Western	X	3.79%	\$223,876	X	4.09%	\$0		5.85%	\$274,514
10	South Central	X	7.85%	\$463,332	X	9.01%	\$0		14.67%	\$688,303
11	Southwest	X	4.69%	\$276,871		4.87%	\$0		5.70%	\$267,352
	Total		100.00%	\$5,902,636		100.00%	\$0		100.00%	\$4,693,490
		X Held Harmless								
Source: USDOL TEGL 15-22, April 21, 2023										